



Republic of the Philippines
PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT
CCC090

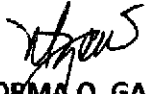
Maharlika Highway, Brgy. Osmeña
City of Ilagan, Isabela
Tel. No.: (078)624-2083; 624-0097; 323-2310
email address: waterdistrict_ilagan@yahoo.com

EVALUATION MATRIX SUMMARY

(Agency should fill-out the Form 1.0 Evaluation Matrix and reflect the information therein in the Matrix Summary. It shall be the prerogative of the Agency to add as many delivery units as may be necessary.)

RANKING	NO. OF DELIVERY UNITS	NAME OF DELIVERY UNIT	NO. OF OFFICIALS AND EMPLOYEES ENTITLED TO PBB	TOTAL REQUIREMENT
BEST	1	FINANCE AND COMMERCIAL DIVISION	18	253,875.70
<i>Sub - Total</i>				253,875.70
BETTER	1	ADMINISTRATIVE & GENERAL SERVICES	7	90,471.10
<i>Sub - Total</i>				90,471.10
GOOD	1	OPERATION & TECHNICAL DIVISION	24	220,804.50
<i>Sub - Total</i>				220,804.50
<i>Agency Head</i>		<i>(Name of Incumbent)</i>	<i>(Position Title & Salary Grade)</i>	<i>(Rate of PBB)</i>
		SHERWIN B. QUIJANO	General Manager - 26/1	71,235.45
Grand Total				636,386.75

Prepared by:


NORMA O. GARRIDO
Corporate Budget Specialist A

Certified Correct:


MARIA ANA M. TORIBIO
Division Manager C Finance & Commercial

Approved by:


SHERWIN B. QUIJANO
General Manager C

ANNEX 7

Form 1 REPORT ON RANKING OF OFFICES/DELIVERY UNITS

Department/Agency CITY OF ILAGAN WATER DISTRICT (CCC090)

I. SUMMARY OF INFORMATION REQUIRED

1.1	Total No. of Bureaus/Offices/Attached Agencies/Delivery Units	<u>3</u>
1.2	Total No. of Bureaus/Attached Agencies/Delivery Units that achieved their performance targets	<u>3</u>
1.3	Total No. of Filled Positions as of December 31, 2020	<u>51</u>
1.4	Total No. of Officials and Employees Entitled to PBB	<u>50</u>
1.5	Total Amount Required for Payment of of PBB	<u>P 636,386.75</u>

II. REPORT ON RANKING OF OFFICES/DELIVERY UNITS

Department/Agency: **CITY OF ILAGAN WATER DISTRICT (CCC090)**

Details for Head of Agency							
Name	Salary Grade	Monthly Basic Salary	Months in service in 2020	Amount of PBB			
SHERWIN B. QUIJANO	26/1	109,593.00	12	71,235.45			
Ranking	Names of Delivery Units	Rate of Accomplishment of Targets (in %)	List of Employees				
			Name of Employee	Salary Grade (and Step Increment)	Monthly Basic Salary	Months in Service in 2020	Amount of PBB
2.1 (Best) (10%)	Delivery Unit 1 FINANCE & COMMERCIAL DIVISION	100%	MARIA ANA M. TORIBIO	22/6	72,375.00	12	47,043.75
			NORMA O. GARRIDO	18/1	42,159.00	12	27,403.35
			RONALDO N. LACCAY	14/2	29,621.00	12	19,253.65
			MARIA JOSEFINA B. GONZALVO	15/1	32,053.00	12	20,834.45
			RUTH JOIE C. ALCANTARA	8/2	17,663.00	12	11,480.95
			KARINA ABEGAIL R. CLARAVALL	7/2	16,585.00	12	10,780.25
			ALLEN C. GERONIMO	8/2	17,663.00	12	11,480.95
			NOEL M. PEREDO	6/3	15,763.00	12	10,245.95
			JAY ANTHONY A. CRISTOBAL	6/3	15,763.00	12	10,245.95
			RAY ANTHONY E. NAVARRO	6/2	15,643.00	12	10,167.95
			JIMMY C. ANCHETA	6/2	15,643.00	12	10,167.95
			FRANCISCO P. YUZON	6/8	16,378.00	12	10,645.70
			GRETCHEN MAY A. SAN PEDRO	4/3	14,020.00	12	9,113.00
			CARLOS P. YUSON	4/2	13,914.00	12	9,044.10
			CHERYLL ANN P. RAZON	4/1	13,807.00	12	8,974.55
			AL ANDREI B. GARCIA	4/1	13,807.00	12	8,974.55
			MARLOWE G. PADILLA	4/2	13,914.00	12	9,044.10
			MARY JOY D. MARAMAG	4/1	13,807.00	12	8,974.55
TOTAL BEST							253,875.70

Ranking	Names of Bureaus/Offices/Attached Agencies/Delivery Units	Rate of Accomplishment of Targets (in %)	Names of Employee	Salary Grade (and Step Increment)	Monthly Basic Salary	Months in Service in 2020	Amount of PBB
2.2 (BETTER) (25%)	Delivery Unit 2 ADMINISTRATIVE & GENERAL GENERAL SERVICES	100%	JOSE T. GALACINAO	22/3	69,017.00	12	39,684.78
			PAULINA C. ELEPANIO	11/1	22,316.00	12	12,831.70
			ROWENA O. ESMUNDO	9/1	18,784.00	-	-
			HELDIBRANDA L. CORPUZ	4/1	13,807.00	12	7,939.03
			CHERRY P. GUIBAO	1/1	11,551.00	12	6,641.83
			PROCESO U. CASASOLA JR	3/2	13,119.00	12	7,543.43
			NOEL S. ALVAREZ	6/4	15,884.00	12	9,133.30
			DIOSCORRO C. PONDALES JR.	1/2	11,647.00	12	6,697.03
TOTAL BETTER							90,471.10
2.3 (GOOD) (65%)	Delivery Unit 3 OPERATION & TECHNICAL DIVISION	100%	OSCAR WESLEY G. RIVERO	18/2	43,172.00	12	21,586.00
			MOISES P. PASCUAL	14/3	29,969.00	12	14,984.50
			DAVID D. SORIANO	12/3	25,067.00	12	12,533.50
			RONALD M. BALAYAN	12/1	24,495.00	12	12,247.50
			MACKY L. PUA	11/1	22,316.00	12	11,158.00
			ARNOLD T. SALMOS	8/1	17,505.00	12	8,752.50
			CHRISTOPHER P. AROC	8/1	17,505.00	12	8,752.50
			THEODORE O. AGUINALDO	9/3	19,100.00	12	9,550.00
			ROMEO N. AGUILAR	8/3	17,823.00	12	8,911.50
			HAROLD T. MANALIGOD	10/2	20,388.00	12	10,194.00
			GILBERT B. APALLA	6/8	16,378.00	12	8,189.00
			WILSON C. AGUTO	6/2	15,643.00	12	7,821.50
			MANUEL T. MALUYO JR	6/1	15,524.00	12	7,762.00
			REMAN B. NAVARRO	4/3	14,020.00	12	7,010.00
			DOMINADOR S. TAGUICANA	4/8	14,567.00	12	7,283.50
			VICTORIO P. AMPARO JR.	4/2	13,914.00	12	6,957.00
			REYNIE S. ABAD	6/1	15,524.00	12	7,762.00
			BENJAMIN M. PAGGABAO	4/1	13,807.00	12	6,903.50
			RANDOLF C. ADORIO	6/2	15,643.00	12	7,821.50
			RECTO L. LASARAN	4/2	13,914.00	12	6,957.00
			ALFREDO B. PEDRO JR.	4/1	13,807.00	12	6,903.50
VICTOR C. DE VERA	4/1	13,807.00	12	6,903.50			
MIGUEL C. LAGGUI	4/1	13,807.00	12	6,903.50			
FERDINAND C. ADORIO	4/2	13,914.00	12	6,957.00			
TOTAL GOOD							220,804.60

2.4 Did not meet Targets (No PBB)	Delivery Unit 1				0
	Delivery Unit 2				0
	TOTAL POOR				
2.5 Did not submit SALN	Delivery Unit 1				0
	Delivery Unit 2				0
	TOTAL				
2.6 Did not liquidate Cash Advance within	Delivery Unit 1				0
	Delivery Unit 2				0
	TOTAL				
2.7 Did not submit SPMS Forms	Delivery Unit 1				0
	Delivery Unit 2				0
	TOTAL				

TOTAL PBB 2020

636,386.75

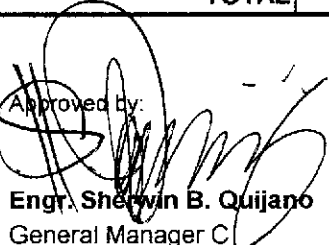
Prepared by:


Norma O. Garrido
 Corporate Budget Specialist A

Certified correct:


Maria Ana M. Torbio
 Division Manager C-Finance & Commercial

Approved by:


Engr. Sherwin B. Quijano
 General Manager C

Date: February 22, 2021

Annex 7